

FY2015 ANNUAL REPORT



CONNECTING HOWARD COUNTY

PRESIDENT'S MESSAGE

For eleven years Neighbor Ride has been providing volunteer-driven supplemental transportation for older adults in Howard County. In FY2015 alone, with the help of over 360 dedicated volunteers, we provided 15,899 trips to over 900 destinations in our community - enhancing the health and quality of life for local seniors along the way.

Such a successful year would not have been possible without the efforts of our incredibly devoted volunteers – more than a third who have been with Neighbor Ride for five years and counting. It is these drivers, ride coordinators, and project volunteers who facilitate the important connections between the seniors we serve and the Howard County community. To date, this amazing team of volunteers has coordinated and provided over 102,000 trips since Neighbor Ride was launched in 2004. Thank you all for your continued contributions!

Neighbor Ride is also extremely fortunate to work with a number of committed partners. The Coalition of Geriatric Services, for instance, once again generously designated Neighbor Ride as a beneficiary of its Casino Night Fundraiser; and The Rotary Club of Columbia-Patuxent continued its substantial financial support. Apple Ford became Neighbor Ride's magnet sponsor and created a special service discount for our volunteers. A fantastic Leadership Howard County team evaluated awareness of our program in the corporate community and helped develop strategies for deepening our relationship with businesses. The Howard County Public School System continued its distribution of information about Neighbor Ride's service and volunteer opportunities, while we provided in-office opportunities for two work study students. We proudly partnered with Howard County General Hospital and the Howard County Police Department in efforts to help keep local seniors healthy and safe; and over 50 generous donors and sponsors joined together to support Neighbor Ride's 1st Annual Bingo Night fundraiser.

This past year saw the retirement of Executive Director, Brad Closs, and Volunteer Coordinator, Rosemary Noble, both after eight years of service. Brad and Rosemary played instrumental roles in the growth of Neighbor Ride, developing it into the highly regarded nonprofit it is today. While saying goodbye is always difficult, we were excited to welcome our new Executive Director, Bruce Fulton, and Volunteer Coordinator, Holly Waddell, who bring valuable experiences to build upon the growth begun under Brad's leadership. Bruce, a long-time Neighbor Ride volunteer, will tap his IT background as we make plans to further leverage technology in delivering our service. Likewise, Holly will be drawing on her marketing background to help us expand our volunteer base and reach more seniors.

Looking forward, Neighbor Ride's board and staff completed a strategic plan to guide us through the next three years. Pillars of Technology, Organizational Excellence, Volunteers, and Resources developed at our summer retreat will support strategic goals centered on further growth - ensuring Neighbor Ride's ability to both reliably serve the rising number of seniors who depend on us for their transportation needs and continue to offer county residents a meaningful opportunity to serve.

Andy Carmer, President

Neighbor Ride Board of Directors

NEIGHBOR RIDE MISSION STATEMENT

Neighbor Ride enhances the health and quality of life for Howard County's seniors by providing affordable, volunteer-based supplemental transportation.



FY2015 Statement of Activities

(July 1, 2014 - June 30, 2015)

Revenue, Gains & Other Support

Contributions	\$ 46,820
Grants	137,752
Transportation Fees	77,119
Interest Income	689
Special Events	12,713
Misc. Income	933
Total Revenue, Gains & Other Support	\$276,026

Expenses

Total Supporting Services Total Expenses	\$281,227
Decrease in Net Assets	(\$5,201)
Net Assets at Beginning of Year	\$222,313







\$217,112



Please Help NEIGHBOR RIDE Continue to Grow!

Net Assets at End of Year

- Tell one new person about Neighbor Ride.
- Send us a note about how involvement with Neighbor Ride has changed your life.
- Consider a first-time financial gift or an increase in your giving.

Please join Neighbor Ride in thanking the following for their generous support:

VISIONARY (\$5,000 and above)

Coalition of Geriatric Services (COGS)

BENEFACTOR (\$2,500 to \$4,999)

Apple Ford

Howard County General Hospital - Johns Hopkins Medicine
SunTrust Foundation

PATRON (\$1,000 - \$2,499)

ezStorage Rotary Club of Columbia-Patuxent

Lorien Health Systems St. John the Evangelist Roman Catholic Church

Park View Senior Living

Tino's Italian Bistro

EPIK Home Group Keller Williams Realty

PARTNER (\$500 - \$999)

Being There Senior Care Union Jack's Columbia

Columbia Center for Spiritual Living The Vertical Connection Carpet One Home & Floor

Mid Maryland Triathlon Club Walmart Foundation

FRIEND (\$150- \$499)

Amazon Smile Dr. David Halpern of Columbia Smiles Family Dentistry

Cheshire Consulting Group, LLC

Commercial Insurance Managers

The Kaplan Hearing Center

Kittamaqundi Community Church

Corporate Office Properties Trust The Mall in Columbia

EPIK Home Group - Keller Williams Realty Personal Physician Care - Dr. Andy Lazris

Giant Food Shanty Grille

DONOR

Ellicott City Senior Council Glenwood 50+ Center Law Offices of Deborah Dwyer Exelon Foundation GoodSearch/GoodShop North Laurel Senior Council

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Karen Gatzke, Coldwell Banker Realtor James Ferry Photography State Farm Insurance - Dave Lerer

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Clover Hill Yarn Shop HCGH Nursing Administration Trader Joe's

The Columbia Association, Inc.

HCGH Pharmacy

The Trolley Stop

Cookie Ride HCGH Post Anesthesia Care Unit Wegmans
Dakota Salon & Spa Phyllis & Jim Madachy Whole Foods Market - Columbia

Decanter Fine Wines Portalli's Restaurant The Wine Bin
Bob Engelbach Pro Finish Nails Dawn Wittfelt

SECU

GRANTOR

Cloudbreak Foundation, Inc. Howard County Community Service Partnerships

The Columbia Association Judith & Edwin Cohen Foundation

Community Foundation of Howard County Maryland Transit Administration - Senior Rides Program

S.L. Gimbel Foundation Advised Fund at the United Way of Central Maryland

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"Neighbor Ride's staff is efficient and supportive. Your service helps my mother and the rest of my family more than you will ever know. We are so grateful for all you do!"

BOARD OF DIRECTORS

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Andy Carmer - Vice President (July-May)/President (May-June)

Bill Howard - Treasurer

Barbara Greenfeld - Secretary

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Larry Blosser Barbara Gumpert Beth Thomas

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By the Numbers...

172 New Passengers Registered - 67 New Volunteers Engaged 15,899 Trips to 900 Destinations Provided for 464 County Seniors 20,117 Hours of Volunteer Service Provided by 336 Volunteers











